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| **TB CARE I**

# **Vietnam**

**Year 1  
Quarterly Report  
July-September 2011**

**November 23rd, 2011**

## Quarterly Overview

<b>Reporting Country</b>	<b>Vietnam</b>
<b>Lead Partner</b>	<b>KNCV</b>
<b>Collaborating Partners</b>	
<b>Date Report Sent</b>	29-10-2011
<b>From</b>	Nguyen Thien Huong
<b>To</b>	Nguyen Thi Minh Ngoc
<b>Reporting Period</b>	<b>July-September 2011</b>

<b>Technical Areas</b>	<b>% Completion</b>
1. Universal and Early Access	50%
2. Laboratories	33%
3. Infection Control	39%
4. PMDT	0%
5. TB/HIV	17%
6. Health Systems Strengthening	25%
7. M&E, OR and Surveillance	42%
9. ACSM	58%
<b>Overall work plan completion</b>	<b>33%</b>

### Most Significant Achievements

#### TB In children

The NTP guidelines on management of TB in children was reviewed by NTP and consultant. Training curriculum and materials have been developed.

#### Lab strengthening

In 5 MDRTB treatment center, lab renovation proposals including designs and budget developed by local staff and designers with technical support from DNV are near-to-final for renovation work.

The list of laboratory equipment from 5 provinces for procurement has been finalized; Requirement for quotation and technical specification document have been developed and finalized with technical support from laboratory senior consultant and DNV consultants;

Final decision on GeneXpert implementation plan (stepwise approach), quantification (17) and site selection (MDR treatment centers (provinces, districts) (11), HIV clinics (provincial general hospitals) (4), Pediatrics Hospitals(2)) has been made on 7 September by USAID country Mission and stakeholders; 2 GeneXpert machines and 2,700 cartridges for phase 1 have been purchased through WHO procurement mechanism.

#### TBIC facility strengthening in 5 MDR treatment centers and 50 DTUs & HIV clinics

In 5 MDR treatment centers, MDR treatment wards renovation proposals including designs and budget developed by local staff and designers with technical support from TBIC consultant are near-to-final for renovation work.

TBIC status in 50 DTUs and HIV clinics in Hanoi, Da nang, HCMC and Can tho have been assessed by TBIC provincial team and with technical support by TBIC consultant.

#### Other activities

Mobilization of finance: The first workshop on TB and TB investment awareness for parliament members of 9 North-East provinces was organized.

**Coordination of partners (TWG)**, etc ...): a quarterly TWG meetings and a workshop on laboratory network development were organized.

Capacity building on TB control for PEPFAR HIV partners: Assessment of learning needs on TB control among PEPFAR HIV partners were conducted

### Overall work plan implementation status

In absence of sub-agreements between KNCV and NTP and other TB Hospitals, part of the activities were seriously delayed (overall workplan completion 31% and expenditure 17% by the end September 2011). The new arrangement for implementation of TB CARE I, directly by the KNCV Hanoi Office (until the subagreements are approved) in close collaboration with the local partners, took effect on October 1st. Pending formalities at MOH preparations took place for procurement and further implementation during

the last quarter of APA 1. Despite the delays and limited time for implementation left till we expect workplan implementation to increase from 31 % end of September till 60% end of December (expenditure increasing from 17% to 50%).

#### **Technical and administrative challenges**

- 1) The present arrangement for implementation directly by KNCV Hanoi Office is a temporary arrangement pending approval by Washington of subagreements with NTP and Provincial TB Hospitals.
- 2) Limited time remaining for APA1 implementation (31 Dec 2011)

## Quarterly Technical Outcome Report

	2010*	2011**
Number of MDR cases diagnosed	202	NA
Number of MDR cases put on treatment	101	495

\* January - December 2010    \*\* January - September 2011

Technical Area		1. Universal and Early Access						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target	Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
					Y1	Y1		
	Strengthening of integrated HIV/TB control services in prisons in project provinces	Access to TB services for prisoners in line with national guidance for TB control in prisons	Number of prisons in project provinces where HIV/TB services are provided in line with national guidance on TB control in prisons	0	1	0/1	Exposure visit on TB, TB-HIV control in prisons for high level of governmental officers (Social Affair Committee of the central Paliament, MOH, MPOS) has been prepared;	Delay occured in communication with the MOPS and NTP on this issue, due to the absence of subagreements. This has been solved for the time being by KNCV directly implementing the project in close collaboration with the NTP. Consequently a joint meeting is planned for December to discuss the way forward for the coming years.
			Number of TB cases notified in prisons	0	0	0		
1.2	Introduction of a new approach towards TB control in Children	Access to TB diagnosis, treatment and care in line with national guidance on TB in children	Numerator: Number of provinces where children have access to TB services in line with national guidance on TB control in children Denominator: Total number of project provinces	0/9	3/9	0/9	NTP guidelines on management of TB childhood has been reviewed for revision; training curriculum and materials have been developed	Orientation workshop and training of trainers and training for staff in the selected provinces for pilot phase are planed in the next quarter.
			Number of TB cases notified in hospitals.	0	0	0		

Technical Area		2. Laboratories					Highlights of the Quarter	Challenges and Next Steps to Reach the Target
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target Y1	Result Y1		
2.1	Further development of the laboratory network for early diagnosis of drug resistant TB and adequate follow-up of treatment in 12 designated MDR laboratories	Number of laboratories at MDR treatment centres that have adequate biosafety conditions	Numerator: Number of culture labs with adequate safety conditions Denominator: Number of culture labs at MDR treatment centres	4/6	9/9	0/9	Renovation proposals including designs and estimated budget developed by local staff and designers with technical support from DNV are near-to-final for renovation work.	In absence of sub-agreemens between KNCV and NTP and other TB Hospitals, contracts for renovation of labs and MDR treatment wards will be arranged directly from KNCV office: this new arrangement came into effect on October 1st. KNCV Hanoi office is preparing implementation of the renovation works
2.2	Further development of the TB laboratory network to improve diagnosis of sputum smear negative PTB disease, and MDR TB, especially in HIV co-infected people in 10 provinces	Number of laboratories using GeneXpert in diagnostic algorithm for TB and MDR TB	Number or labs applying GeneXpert in diagnostic algorithm of (MDR)TB	0	15	0/15	Final decision on GeneXpert implementation plan (stepwise approach), quantification (18) and site selection (MDR treatment centers (provinces, districts), HIV clinics (provincial general hospitals), Pediatrics Hospitals) has been made on 7 September 2011 by USAID Vietnam mission, NTP, KNCV and other partners; 2 GeneXpert machines and 2,700 cartridges for phase 1 has been purchased through WHO procurement mechanism.	The first visit for site assessment in 6 sites in K74 Hospital (1) and HCMC (5) is planned in October 2011. Workshop to discuss and finalise SOP's for Xpert testing, indicators for follow-up and operation research protocol is planned in November 2011.
2.3	Quality implementation and evaluation of new techniques	Validation of new techniques under different circumstances (eg HIV clinic, general hospital, TB clinic etc.)	Documentation re validation of new techniques at the site is available for each pilot site	0	15	0/15		New techniques will be evaluation when equipments will be available.

<b>Technical Area</b>	<b>3. Infection Control</b>
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Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target Y1	Result Y1	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
3.1	Capacity building in TB/IC	Well equipped national trainers group on TB IC	TOT for national trainers group took place and curriculum for training on TB IC is available	No	Yes	Yes	TBIC trainer group consists of NTP, NIHE, WHO and KNCV staff. Training curriculum and materials are available. 3 TBIC training courses for TB and HIV staff in 3 provinces have been conducted in July 2011; TBIC consultant provided TA for development of proposal (design drawings) for MDR treatment ward renovation in 5 MDR treatment centers and on the job training for TBIC trainer group.	
3.2	TB IC measures in MDR treatment and HIV facilities implemented (HCMC, HN, CT, DN, Thanh Hoa Bth, KG, BD,AG, Qninh)	Application of TB/IC measures in TB and HIV facilities in project provinces	Number of TB and HIV facilities with adequate TB/IC measures	24/24	55/55	0/55	The proposals (design drawings and budget) for renovation of 5 MDR TB wards are ready for renovation work; TBIC facility assessment and plans has been conducted in 50 DTUs and HIV clinics in Hanoi, Da nang, HCMC and Can tho.	the renovation work of 5 MDR TB wards will be done in the next quarter; Workshop to discuss and finalise the 50 TBIC facility plans will be organized in October and November 2011 in Hanoi, Da nang, HCMC and Can tho.
3.3	TB/IC surveillance implemented	Application of R&R tools on TB/IC in TB and HIV facilities in project provinces	Numerator: number of TB and HIV facilities applying R&R tools on TB IC Denominator: Number of TB and HIV facilities in project provinces	0	1/10	0/10	A set of 10 TBIC indicators were developed	Workshop to review the TBIC indicators and develop monitoring sheet and operation research protocol is planned in November 2011

Technical Area 4. PMDT								
Expected Outcomes	Outcome Indicators	Indicator Definition	Baseline	Target Y1	Result Y1	Highlights of the Quarter	Challenges and Next Steps to Reach the Target	

4.1	Clinical management of MDR patients is harmonized among all treatment units	National clinical council meetings	Number of clinical council meetings per year, well documented and attended by all treatment sites	0	12	0		Monthly meetings were too frequent, meetings are now planned to take place quarterly
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Technical Area		5. TB/HIV						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target Y1	Result Y1	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
5.1	Assessment access to care	Overview of access to TB care for HIV positive people	Availability of study report on access to TB care for HIV positive people	No	Yes	No	The draft protocol has been developed by PHR.	In November KNCV research consultant will discuss with PHR staff in order to finalise the protocol
5.2	Capacity building for PEPFAR HIV partners on TB control	Training on TB for PEPFAR HIV partners	Number of people trained on TB	0	200	0	Assessment of learning need on TB control among PEPFAR HIV partners were conducted in September 2011.	KNCV HRD consultant will work with NTP and VAAC staff to develop training curriculum and materials for trainings.

Technical Area		6. Health Systems Strengthening						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target Y1	Result Y1	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
6.1	Joint MOH TB/HIV HRD plan	Joint MOH HIV/TB HRD plan is being implemented	TB/HIV HRD plan strategies and main activities are incorporated into the MOH's 2012 annual plan	No	Yes	No	VAAC, NTP - MOH have been informed on this activity. HRD consultant has prepared for the first technical support in November 2011.	First activities for this component will be done in November 2011.






Technical Area		7. M&E, OR and Surveillance						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target Y1	Result Y1	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
7.1	Project M&E	Monitoring of project implementation	Number of bi-annual project review meetings held	0	2	0	Regular meetings with NTP to review progress of some implemented activities of the project.	Delay in implementation of this activity due to pending sub-agreements.








<b>7.2</b>	Evidence based approaches	Interventions are monitored and evaluated for effectiveness	Availability of TA visit reports describing progress and impact of strategies / interventions under the project	0	2	1	TA mission by DNV for development of laboratory designs in 5 MRD treatment centers	
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<b>Technical Area 9. ACSM</b>								
<b>Expected Outcomes</b>		<b>Outcome Indicators</b>	<b>Indicator Definition</b>	<b>Baseline</b>	<b>Target Y1</b>	<b>Result Y1</b>	<b>Highlights of the Quarter</b>	<b>Challenges and Next Steps to Reach the Target</b>
<b>9.1</b>	Advocacy for local fundraising	Fundraising by members of parliament in SE regions	Number of SE regions organizing local fundraising workshops	0	4	1	The first workshop on TB and TB investment awareness for parliament members of 9 North-East provinces was organized in Bac can province on 6 September 2011 with 107 participants (Female 35, male 72). Challenges and solutions for TB control activities in this area were discussed.	1 workshops on TB and TB investment awareness for central parliament members and 2 for parliament members in Red River Delta and Central coast are planned in the next quarter.
<b>9.2</b>	TWG for Coordination, harmonization and information exchange between implementing partners of NTP	Quarterly meetings of TWG on PMDT, TB/HIV and laboratory network development	Number of meetings per year of the 3 different TWG's with minutes and list of decisions	0	4	1	1 quarterly TWG meetings were organized on 8 July 2011(11 participants (female 7, male 4). A workshop on laboratory network developen with participation of SNRL consultants, NTP partners and lab staff (26 participants (female 12, male 14) were organized on 8-9 September 2011.	




## Quarterly Activity Plan Report








Outcomes	1. Universal and Early Access		Lead Partner	Approved Budget	Cumulative Completion	Planned		Cumulative Progress and Deliverables up-to-date
						Month	Year	
1.1 Strengthening of integrated HIV/TB control services in prisons in project provinces	1.1.1	Capacity building and supervision	KNCV	66.440	 25%	Dec	2011	KNCV, NTP and VAAC has prepared for the exposure visit on TB, TB-HIV in prisons for high level government officers (MOH, MOP, Social Affair Committee of the central Parliament) in Kazakhstan.
	1.1.2	Implement new techniques to initiate proper treatment as early as possible	KNCV	30.558	 50%	Dec	2011	Prisons in the project provinces have been established microscopy center by the GF budget
	1.1.3	TB screening and treatment	KNCV	20.000	Canceled	Dec	2011	This activity was canceled as reported in the previous quarterly report (April-June 2011). Money was re-allocated and approved
1.2 Introduction of a new approach towards TB control in Children	1.2.1	Development of short Vietnamese guideline on TB in children with and without HIV infection	KNCV	43.000	 75%	Sep	2011	The guideline was translated into English and reviewed by the consultant. NTP and consultant will discuss and finalize the guideline in October 2011
	1.2.2	Implement guidelines in piloted provinces	KNCV	23.000	 50%	Dec	2011	Training materials for TOT for pilot phase have been developed. The TOT is scheduled on 17-20 October 2011 with consultant. The trainings for staff at district and communal levels in the selected pilot sites are scheduled in November and December 2011
					 50%			

Outcomes	2. Laboratories		Lead Partner	Approved Budget	Cumulative Completion	Planned		
						Month	Year	

2.1 Further development of the laboratory network for early diagnosis of drug resistant TB and adequate follow-up of treatment in 12 designated MDR laboratories	<b>2.1.1</b>	Facility layout			 50%	Dec	2011	Local NTP staff and designers in 5 provinces have developed the proposals for upgrading bio-safety status of the TB laboratories; KNCV consultants (DNV) have provided technical support for this process; The proposals including the design drawings and budget estimation are ready for approval process according to Vietnamese regulation; Renovation work which will be implemented followed by approval is expected in October - December 2011;
	<b>2.1.2</b>	Adequate equipment regarding specification and maintenance	KNCV	464.000	 50%	Dec	2011	The list of laboratory equipment from 5 provinces for procurement has been finalized; Requirement for quotation document (RFQ) has been developed and finalized with technical support from laboratory senior consultant and DNV consultants; The RFQ is scheduled to be sent out to suppliers early in October 2011. Quotation evaluation and contract negotiation and award are scheduled in November 2011; NIHE did maintenance work for the laboratories and laboratory equipment in 2010 (TB CAP). NIHE will continue to provide this service for 9 laboratories in November and December 2011 (TB CARE I)
	<b>2.1.3</b>	Laboratory work practices	KNCV	29.000	 25%	Dec	2011	Exposure visits of BSL2 (Hanoi Lung Hospital) and BSL3 (NIHE) were conducted in May 2011; Trainings on SOPs on lab technique, biosafety, maintenance, ...for lab staff in Hanoi Lung Hospital is planned in the next quarter.
	<b>2.1.4</b>	Implementation of molecular techniques LPA (Hain test)	KNCV	190.000	 25%	Sep	2011	LPA (Hain test) expansion to other MDR treatment centers need to be discussed further with NTP following recent recommendations from SNRL consultants (Sep 2011).
2.2 Further development of the TB laboratory network to improve diagnosis of sputum	<b>2.2.1</b>	Implementation of LED FM	KNCV	74.140	 25%	Dec	2011	EQA for LED FM has been developed; LED FM units and consumables will be purchased as in activity #2.1.2





diagnosis of sputum smear negative PTB disease, and MDR TB, especially in HIV co-infected people in 10 provinces	<b>2.2.2</b>	Implementation of MTB/RIF system (GeneExpert)	KNCV	413.551	 25%	Dec	2011	According to the final decision by USAID Vietnam mission, GeneXpert implementation in Vietnam is stepwise approach: 1) Phase 1 in September 2011 with 2 machines, 2) Phase 2 in December 2011 with 8 machines and 3) Phase 3 in April/May 2012 with 8 machines. The first 2 machines and 2,700 cartridges purchased through WHO will be arrived in the country in November 2011. PMU plans for training for staff early December 2011
2.3 Quality implementation and evaluation of new techniques	<b>2.3.1</b>	Supervision of the laboratory development	KNCV	32.100	 25%	Dec	2011	GeneXpert site assessment has been conducted in 6 sites by NTP, VAAC, MSH, KNCV staff and participation of staff from USAID Vietnam mission
	<b>2.3.2</b>	Validation of different techniques and evaluation of intervention	KNCV	40.000	 25%	Sep	2011	Base-line indicators and operation research protocols for LED FM and GeneXpert have been prepared by KNCV, PMU consultants. Workshops to discuss and finalise these documents is planned in the next quarter (Oct-Dec 2011)
	<b>2.3.3</b>	Technical assistance for overall project activities	KNCV	113.405	 50%	Dec	2011	The second TA mission is planned in October 2011
					 <b>33%</b>			



Outcomes	3. Infection Control		Lead Partner	Approved Budget	Cumulative Completion	Planned		Cumulative Progress and Deliverables up-to-date
						Month	Year	
3.1 Capacity building in TB/IC	<b>3.1.1</b>	National TBIC team and trainer group	KNCV	127.000	 75%	Dec	2011	TBIC trainer group consists of NTP, NIHE, WHO and KNCV staff. Training curriculum and materials are available. 3 TBIC training courses for TB and HIV staff in 3 provinces have been conducted; TBIC consultant provide TA for development of proposal (design drawings) for MDR treatment ward renovation in 5 MDR treatment centers.
	<b>3.1.2</b>	Develop training curriculum and materials	KNCV	4.300	 75%	Sep	2011	Training curriculum and materials was developed based on the WHO generic TBIC training materials.
3.2 TB IC measures in MDR treatment and HIV facilities implemented (HCMC, HN, CT,	<b>3.2.1</b>	Provide training on TBIC	KNCV	29.000	 50%	Sep	2011	TBIC trainings for TB and HIV staff at district level were organised in Hanoi, Da nang and Can tho in July 2011; Train respirator-fit-testers and conduct fit-tests will be conducted in November and December 2011.



DN, Thanh Hoa Bth, KG, BD,AG, Qinh)	<b>3.2.2</b>	Assess TBIC status in MDR treatment and HIV facilities	KNCV	31.160	 75%	Sep	2011	Assessment TBIC facility status was carried out in 5 MRD treatment centers in May 2011, in 50 DTUs and HIV clinics in July, August and September 2011;
	<b>3.2.3</b>	Provide follow-up workshop on TBIC facility assessment and plans	KNCV	20.000	 25%	Sep	2011	Follow-up workshops are scheduled in October 2011 for Hanoi and Can tho and in November 2011 for HCMC and Da nang.
	<b>3.2.4</b>	Implement TBIC facility plans in MDR treatment and HIV facilities	KNCV	395.450	 50%	Dec	2011	Local NTP staff and designers in 5 provinces have developed the proposals for upgrading TBIC status of the MDR treatment wards; KNCV consultant has provided technical support for this process; The proposals including the design drawings and budget estimation are ready for approval process according to Vietnamese regulation; Renovation work which will be implemented followed by approval is expected in October - December 2011 (see 2.1.1 for the labs); TBIC facility plans for improvement of TBIC status will be finalized for implementation after follow-up workshop in 3.2.3.
	<b>3.2.5</b>	Develop IEC materials on TBIC	KNCV	30.000	 0%	Sep	2011	This activity is scheduled in the next quarter
	<b>3.2.6</b>	Monitoring and evaluation	KNCV	15.000	 0%	Dec	2011	Development of TBIC indicators and monitoring sheet (see 7.2.1) and measurement of ACH in high risk areas in MDR centers are scheduled in the next quarter
3.3 TB/IC surveillance implemented	<b>3.3.1</b>	Develop TB/IC surveillance	KNCV	5.550	 0%	Sep	2011	TBIC surveillance will be developed followed by 3.2.6
					 <b>39%</b>			



4. PMDT		Lead Partner	Approved Budget	Cumulative Completion	Planned		Cumulative Progress and Deliverables up-to-date	
Outcomes					Month	Year		
4.1 Clinical management of MDR patients is harmonized among all treatment units	4.1.1	Quarterly meeting on progress of PMDT implementation	KNCV	10.000	Canceled	Dec	2011	PMDT progress meeting is planned in the next quarter with GF9 fund.
	4.1.2	Provide laptops with camera	KNCV	12.000	<div><div></div></div> 0%	Dec	2011	Procurement and distribution of labtops is planned in the next quarter
					<div><div></div></div> 0%			





5. TB/HIV					Planned	Cumulative Progress and Deliverables up-to-
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Outcomes			Lead Partner	Approved Budget	Cumulative Completion	Month	Year	date
5.1 Assessment access to care	5.1.1	Assessment of TB screening among HIV infected people	KNCV	50.000	 25%	Dec	2011	The draft protocol has been developed by PHR.
5.2 Capacity building for PEPFAR HIV partners on TB control	5.2.1	Assessment of learning need and development of training curricular	KNCV	20.600	 25%	Sep	2011	Assessment of learning needs on TB control among PEPFAR HIV partners were conducted in September 2011. KNCV HRD consultant will work with NTP and VAAC staff to develop training curriculum and materials for trainings.
	5.2.2	Provide training and TA	KNCV	47.000	 0%	Dec	2011	Trainings will be organized in the next quarter
					 17%			

Outcomes	6. Health Systems Strengthening		Lead Partner	Approved Budget	Cumulative Completion	Planned Month	Year	Cumulative Progress and Deliverables up-to-date
6.1 Joint MOH TB/HIV HRD plan	6.1.1	Develop integrated strategic HIV/TB human resource development planning 2011-2015	KNCV	43.600	 25%	Sep	2011	VAAC, NTP - MOH have been informed on this activity. HRD consultant has prepared for the first technical support in November 2011.
					 25%			

Outcomes	7. M&E, OR and Surveillance		Lead Partner	Approved Budget	Cumulative Completion	Planned Month	Year	Cumulative Progress and Deliverables up-to-date
7.1 Project M&E	7.1.1	Project review and evaluation	KNCV	45.040	 50%	Dec	2011	Orientation workshop of the project hasn't been organized due to pending sub-agreement between KNCV and NTP and other TB hospitals. However, meetings to introduce each activity with NTP or different TB hospitals have been done before implementation of each activity; KNCV country representative participated in the KNCV HQ meeting in June 2011, the TB CARE I meeting is planned on 22-24 September 2011 and the TB CARE I financial management meeting in December 2011.
	7.1.2	Project office equipments	KNCV	34.051	 75%	May	2011	Office equipment has been purchased.

7.2 Evidence based approaches	<b>7.2.1</b>	Monitoring and evaluation of protocols, effectiveness of TBIC interventions.	KNCV	15.000	 0%	Dec	2011	TBIC indicator set was developed in 2010; TBIC indicator set will be reviewed, monitoring sheet and operation research protocol will be developed in November 2011 with TA by KNCV research consultant.
					 42%			

Outcomes	9. ACSM		Lead Partner	Approved Budget	Cumulative Completion	Planned		Cumulative Progress and Deliverables up-to-date
						Month	Year	
9.1 Advocacy for local fundraising	<b>9.1.1</b>	ACSM for fundraising for TB control for local authorities and parliament members	KNCV	65.000	 50%	Dec	2011	4 workshops on TB and TB investment awarenese for parliament members in 3 social-economical regions (Red River Delta, North-East, Central High land and Central coast) and for central parliamen members is planned to organized in 2011. The first workshop for parliament members of 9 North-East provinces was organized in Bac can province on 6 September 2011 with 107 participants (Female 35, male 72). Chellanges and solutions for TB control activities in this area were discussed.
	<b>9.1.2</b>	ACSM for fundraising for TB control for editor general of the national news papers	KNCV	14.000	 50%	Sep	2011	4 workshops fundraising for TB control for editor general of the national news papers are planned in November 2011 in 3 regions (north, center and south). WHO will provice financial support for this activity.
9.2 TWG for Coordination, harmonization and information exchange between implementing partners of NTP	<b>9.2.1</b>	Coordination of TWG's	KNCV	20.000	 75%	Dec	2011	2 quarterly TWG meetings were organized on 1 April (10 participants (female 7, male 3) and 8 July 2011(11 participants (female 7, male 4). A workshop on laboratory network developen with participation of SNRL consultants, NTP partners and lab staff (26 participants (female 12, male 14) were organized on 8-9 September 2011.
					 58%			

## Quarterly Activity Plan Modifications

Request for Cancellation or Discontinuation of Activities										
Approved By (write dates)			Old Code	1. Universal and Early Access	Lead Partner	Remaining Budget	New Code	Replace with the following activity (if any)	Lead Partner	Proposed Budget*
Mission	PMU	USAID		Activities from the Work Plan						
			9.1.2.1	Workshop on TB advocacy for the general editors of the national local papers (media) at the regular meeting of the scientific and educational committee of the Central Party: <a href="#">This activity is funded by WHO</a>	KNCV	10.000	7.1.1.5	NTP project coordination and management (monthly meetings, communication, extra time for staff etc ...)	KNCV	7.560

\* Detailed budget is attached

Request for Postponement of Activities to Next Year					
Approved By (write dates)			Old Code	1. Universal and Early Access	Remaining Budget
Mission	PMU	USAID		Activities from the Work Plan	

Request for Adding New Activities to the Current Work Plan					
Approved By (write dates)			New Code	1. Universal and Early Access	Proposed Budget*
Mission	PMU	USAID		Proposed New Activities	



			7.1.1.5	NTP project coordination and management (monthly meetings, communication, extra time for staff etc ...)	KNCV	7.560

**\* Detailed budget is attached**

**Quarterly Photos (as well as tables, charts and other relevant materials)**

# Inventory List of Equipment TB CARE I

<b>Organization:</b>	<b>TB CARE I</b>
<b>Country:</b>	Vietnam
<b>Reporting date:</b>	28-Oct-11
<b>Year:</b>	Year 1



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Description (1)	ID numbers (2)	Acquisition date	Acquisition cost	V.A.T (5)	Location (6)	Condition (7)	File held by	Insurance Policy #
Compaq Desktop Pro2000 Business	SGH115SHJW	June 2011	12.790.000	1.279.000	130 Mai Anh Tuan, Dong da, Hanoi	Good	KNCV CO	12 months
Compaq Desktop Pro2000 Business	SGH115SHD6	June 2011	12.790.000	1.279.000	130 Mai Anh Tuan, Dong da, Hanoi	Good	KNCV CO	12 months
Compaq Desktop Pro2000 Business	SGH115SHK6	June 2011	12.790.000	1.279.000	130 Mai Anh Tuan, Dong da, Hanoi	Good	KNCV CO	12 months
Compaq Desktop Pro2000 Business	SGH115SHD4	June 2011	12.790.000	1.279.000	130 Mai Anh Tuan, Dong da, Hanoi	Good	KNCV CO	12 months
Compaq Desktop Pro2000 Business	SGH115SHK2	June 2011	12.790.000	1.279.000	130 Mai Anh Tuan, Dong da, Hanoi	Good	KNCV CO	12 months
Panasonic KX-TE824 (Telephone operator)	KX-TE824	June 2011	5.990.000	599.000	130 Mai Anh Tuan, Dong da, Hanoi	Good	KNCV CO	12 months
Printer Laser Jet HP P2055DN	HP P2055DN (1)	June 2011	11.490.000	1.149.000	130 Mai Anh Tuan, Dong da, Hanoi	Good	KNCV CO	12 months
Printer Laser Jet HP P2055DN	HP P2055DN (2)	June 2011	11.490.000	1.149.000	130 Mai Anh Tuan, Dong da, Hanoi	Good	KNCV CO	12 months
Photocopy Sharp AR-5623N	AR-5623N	June 2011	62.590.000	6.259.000	130 Mai Anh Tuan, Dong da, Hanoi	Good	KNCV CO	12 months
Fax Panasonic KX-FL 62	KX-FL 62	June 2011	5.950.000	595.000	130 Mai Anh Tuan, Dong da, Hanoi	Good	KNCV CO	12 months
Scanner HP G3110	HP G3110	June 2011	3.575.000	357.500	130 Mai Anh Tuan, Dong da, Hanoi	Good	KNCV CO	12 months
Panasonic KX-T2373MXW (telephone)	KX-T2373MXW(1)	July 2011	580.000	58.000	130 Mai Anh Tuan, Dong da, Hanoi	Good	KNCV CO	12 months
Panasonic KX-TS500MXB (telephone)	KX-TS500MXB	June 2011	198.000	19.800	130 Mai Anh Tuan, Dong da, Hanoi	Good	KNCV CO	12 months
Panasonic KX-TS500MXW (telephone)	KX-TS500MXW(2)	June 2011	198.000	19.800	130 Mai Anh Tuan, Dong da, Hanoi	Good	KNCV CO	12 months
Panasonic (telephone)	KX-TS500MXH(1)	August 2011	198.000	19.800	130 Mai Anh Tuan, Dong da, Hanoi	Good	KNCV CO	12 months
Panasonic (telephone)	KX-TS500MXH(2)	September 2011	218.000	21.800	130 Mai Anh Tuan, Dong da, Hanoi	Good	KNCV CO	12 months
Panasonic (telephone)	KX-TS500MXW(3)	October 2011	218.000	21.800	130 Mai Anh Tuan, Dong da, Hanoi	Good	KNCV CO	12 months

- (1) Description of equipment: transportation (vehicles), administration (computers, faxes), laboratory equipment or others  
 (2) Identification number (eg Manufacturer's serial number, model number, Federal stock number, national stock number)  
 (3) Date of invoice  
 (4) Total price including any sales tax paid. Use currency on invoice  
 (5) Note any sales tax charged  
 (6) Address  
 (7) Good/fair or bad  
 (8)+(9) Ultimate disposition data, (in the case of a vehicle) including date of disposal and sales price or the method used to determine current fair market value.  
 where a recipient compensated TB CARE I for its share. Attach supplementary info